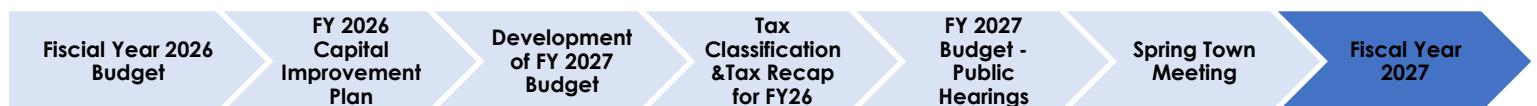


## Financial Calendar



| MONTH     | DATES & TASKS   |
|-----------|---|
| July      | <b>July 15<sup>th</sup></b> – Complete year-end Transfers and year-end closeout   |
| September | <b>September 12<sup>th</sup></b> – Department Heads submit updated Fiscal Year 2026 Capital Improvement Plans to Town Administrator   |
| October   | <b>October 8<sup>th</sup></b> – Quad Board Meeting to discuss and kickoff Fiscal Year 2027 Budget<br><b>October 24<sup>th</sup></b> – Town Administrator to submit Capital Improvement Plan (CIP) to Board of Selectmen, Capital Improvement Committee, and Finance Committee<br><b>October 29<sup>th</sup></b> – 1 <sup>st</sup> Quarter Budget Review for Fiscal Year 2026  |
| November  | <b>November 12<sup>th</sup></b> – Tax Classification Hearing with Board of Selectmen and Board of Assessors<br><b>November 14<sup>th</sup></b> – Submission of Tax Recap to the Department of Local Services  |
| December  | <b>December 5<sup>th</sup></b> – Department Heads submit Fiscal Year 2027 departmental budgets and fee recommendations to Town Administrator  |
| January   | <b>January 12<sup>th</sup></b> – Town Administrator submits draft Fiscal Year 2027 budget to Board of Selectmen and Finance Committee (120 days prior to Town Meeting) for review<br><b>January 14<sup>th</sup></b> – Capital Improvement Committee releases Fiscal Year 2026 CIP recommendations to Town Administrator and Board of Selectmen<br><b>January 21<sup>st</sup></b> – 2 <sup>nd</sup> Quarter Budget Review for Fiscal Year 2026<br><b>January 23<sup>rd</sup></b> – Governor releases State Budget (Local Aid numbers provided) |
| February  | <b>February 18<sup>th</sup></b> – Open Warrant for Spring Town Meeting  |
| March     | <b>March 18<sup>th</sup></b> – Fiscal Year 2027 Budget Hearings conducted with Board of Selectmen<br><b>March 18<sup>th</sup></b> – Public Hearing on Fiscal Year 2027 Departmental Fees  |
| April     | <b>April 27<sup>th</sup></b> – Posting of Town Meeting Warrant<br><b>April 29<sup>th</sup></b> – 3 <sup>rd</sup> Quarter Budget Review for Fiscal Year 2026   |
| May       | <b>May 11<sup>th</sup></b> – Spring Town Meeting  |
| June      | <b>June 30<sup>th</sup></b> – Fiscal 2026 Year-End  |