

TAX IMPACT ANALYSIS

We get it, everyone wants new town facilities, but what will it cost you?

- \$40M Project Costs
- 30 Year Level Debt Service
- Interest Rate: 4%
- Average Single Family Assessed Value: \$494,807
- Average Single Family Tax Bill Impact: \$267/Year
- Average Single Family Tax Bill Impact Factoring In Existing Retiring Debt:
 - FY '26-30: \$222-148/household
 - FY '31-37: \$133-108/household
 - FY '38-42: \$69-64/household
 - FY '43 and beyond: \$0 (assuming no new debt)



Tax Payers will save an estimated \$9.7M in equipment costs alone by storing vehicles in this new facility over the life of the building

National Highway Traffic Safety Administration

SCHEDULE

TOWN MEETING	November 18th, 2024
BALLOT REFERENDUM/VOTE	November 25th, 2024
CONSTRUCTION	Dec '24 - Aug '26

**Find out more and
see a tour of the
existing DPW facilities
at the link below**



TOWN MEETING: NOVEMBER 18 (7pm)
BALLOT REFERENDUM/VOTE: NOVEMBER 25 (7am-8pm)
LOCATION: SEEKONK HIGH SCHOOL



**SEEKONK
DEPARTMENT OF
PUBLIC WORKS PROJECT**
WHAT YOU NEED TO KNOW

DID YOU KNOW

Public Works departments are responsible for maintaining public infrastructure. These are just some of the vital services they provide to protect our environment, homes, and families:

- **Roadways:** Including resurfacing, crack filling, and pothole repair.
- **Snow and Ice Control:** Plowing and sanding of our roads.
- **Facilities:** Maintaining buildings and grounds upkeep.
- **Ballfields and Recreation Areas:** Including walking trails, playgrounds, Water Lane fields, Cole St fields, Gammino Pond, Veteran's Memorial, the Meadows, and the Medeiros Farm property.
- **Storm Drains:** Needed to properly discharge water and protect the environment.
- **Public Rights of Way:** To provide public access to our natural resources.
- **Landscaping:** To keep our Town beautiful.
- **Environmental Programs:** Including recycling, yard waste collection, Christmas tree pick-up, bulky waste collection and TARF operations.
- **Bridges, Culverts, and Drainage Ditches**
- **Maintenance of Town and Public Safety Vehicles**



COMPARABLE DPW CONSTRUCTION COSTS

Revere DPW	Currently in Design	\$536/SF
Acton DPW	In Construction	\$474/SF
Holden DPW	Built 2020	\$427/SF
Burlington DPW	Built 2019	\$474/SF
Yarmouth DPW	Built 2019	\$519/SF
Middleboro DPW	Built 2019	\$508/SF

Seekonk DPW: \$511/SF
(Includes extensive site remediation work)

WHY IT'S NEEDED

- Existing facility is past its useful life.
- Repairs/renovations needed would not fulfill the DPW's current needs.
- Administrative spaces are insufficient for the current staff and lack infrastructure for security, technology, communication and energy efficiency.
- Crew spaces lack basic necessity for continuous operations, including restrooms, locker rooms, showers, and storage.
- Undersized service bays.
- Fleet and equipment exposed to the elements causing shortened equipment life.
- Lack of vehicle wash bay
- The proposed site is owned and operated by the DPW/Town and makes excellent use of a decommissioned landfill.